

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2022-2023 SCHOOL FINANCIAL REPORT
 SCHOOL* 1291 MCFATTER TECHNICAL COLLEGE

| REVENUES | SCHOOL* | % | DISTRICT | % | STATE | % |
|--------------------------------|------------|--------|---------------|--------|----------------|--------|
| FEDERAL | 1,951,844 | 14.29 | 599,489,103 | 20.13 | 7,124,187,157 | 21.28 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 11,707,723 | 85.71 | 2,378,999,679 | 79.87 | 26,323,191,909 | 78.64 |
| LOTTERY | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| PRIVATE | 167 | 0.00 | 51,433 | 0.00 | 25,487,248 | 0.08 |
| TOTAL | 13,659,734 | 100.00 | 2,978,540,214 | 100.00 | 33,472,866,314 | 100.00 |

* SCHOOL REVENUES BASED ON COST

| OPERATING COST** | PER FULL-TIME EQUIVALENT SCHOOL | DISTRICT*** | STUDENT STATE*** | TOTAL SCHOOL COST |
|--|---------------------------------|-------------|------------------|-------------------|
| TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1) | 6,042 | 5,928 | 5,740 | 3,605,868 |
| OTHER INSTRUCTIONAL PERSONNEL**** | 5,515 | 1,607 | 1,421 | 3,291,522 |
| CONTRACTED INSTRUCTIONAL SERVICES | 182 | 280 | 372 | 108,391 |
| SCHOOL ADMINISTRATION | 4,100 | 778 | 714 | 2,447,199 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 327 | 377 | 479 | 195,164 |
| FOOD SERVICE | 614 | 540 | 662 | 366,564 |
| OPERATION AND MAINTENANCE OF PLANT | 4,489 | 1,571 | 1,288 | 2,679,339 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 1,618 | 469 | 329 | 965,687 |
| TOTAL SCHOOL COST | 22,887 | 11,550 | 11,005 | 13,659,734 |

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

| ADDITIONAL DETAIL INFORMATION | PER FULL-TIME EQUIVALENT SCHOOL | DISTRICT*** | STUDENT STATE*** | TOTAL SCHOOL COST |
|---|---------------------------------|-------------|------------------|-------------------|
| TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 5,183 | 4,941 | 4,755 | 2,322,046 |
| ESOL | 4,173 | 5,592 | 5,740 | 4,131 |
| EXCEPTIONAL PROGRAMS | 8,744 | 9,334 | 9,033 | 980,241 |
| CAREER EDUCATION PROGRAMS | 8,383 | 4,017 | 4,665 | 299,450 |
| ADULT PROGRAMS | (2) | (2) | (2) | (2) |

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT COST |
|---|---------|---------------|
| TEXTBOOKS | 54,421 | 33,509,761 |
| COMPUTERS HARDWARE AND SOFTWARE | 7,178 | 6,235,224 |
| OTHER INSTRUCTIONAL MATERIALS | 100,784 | 27,825,940 |
| OTHER MATERIALS AND SUPPLIES | 32,781 | 7,753,706 |

LIBRARY MEDIA MATERIALS 1,791 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 2,365 FOR SCHOOL 1291 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED