

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2019-2020 SCHOOL FINANCIAL REPORT
 SCHOOL* 1291 MCFATTER TECHNICAL COLLEGE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	816,091	6.99	299,688,299	11.46	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	10,860,641	93.00	2,314,071,292	88.52	23,794,030,921	87.23
LOTTERY	769	0.01	282,651	0.01	2,905,724	0.01
PRIVATE	36	0.00	13,239	0.00	24,816,286	0.09
TOTAL	11,677,537	100.00	2,614,055,481	100.00	27,276,820,993	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	4,989	5,211	5,156	3,003,324
OTHER INSTRUCTIONAL PERSONNEL****	4,644	1,205	1,121	2,795,367
CONTRACTED INSTRUCTIONAL SERVICES	75	153	228	44,934
SCHOOL ADMINISTRATION	4,004	684	621	2,410,407
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	126	198	225	76,106
FOOD SERVICE	444	451	522	267,075
OPERATION AND MAINTENANCE OF PLANT	4,102	1,141	1,018	2,469,060
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,015	323	228	611,264
TOTAL SCHOOL COST	19,399	9,366	9,119	11,677,537

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 156,799,311 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,304	4,297	4,303	1,852,005
ESOL	3,706	5,015	5,386	1,853
EXCEPTIONAL PROGRAMS	7,122	8,426	7,964	950,518
CAREER EDUCATION PROGRAMS	5,276	3,645	4,208	198,948
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	45,813	12,093,923
COMPUTERS HARDWARE AND SOFTWARE	1,365	4,202,655
OTHER INSTRUCTIONAL MATERIALS	28,928	22,742,817
OTHER MATERIALS AND SUPPLIES	0	3,736,465

LIBRARY MEDIA MATERIALS 7,105 1,054,325

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 46,375 FOR SCHOOL 1291 AND 12,903,330 FOR THE DISTRICT

(2) NO FEFP FUNDED