

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2015-2016 SCHOOL FINANCIAL REPORT
 SCHOOL* 1291 WILLIAM T. MCFATTER TECHNICAL COLLEGE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	738,128	6.86	288,640,989	12.44	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)	10,026,371	93.14	2,032,441,715	87.56	21,080,431,230	86.61
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	33	0.00	13,062	0.00	39,754,607	0.16
TOTAL	10,764,532	100.00	2,321,095,766	100.00	24,338,577,619	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	4,704	4,606	4,646	2,778,781
OTHER INSTRUCTIONAL PERSONNEL****	4,613	989	972	2,725,507
CONTRACTED INSTRUCTIONAL SERVICES	86	121	193	50,986
SCHOOL ADMINISTRATION	3,489	590	561	2,061,179
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	89	167	197	52,366
FOOD SERVICE	403	420	495	238,226
OPERATION AND MAINTENANCE OF PLANT	3,917	1,031	887	2,314,221
OTHER SCHOOL LEVEL SUPPORT SERVICES	920	234	208	543,266
TOTAL SCHOOL COST	18,221	8,158	8,159	10,764,532

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 131,182,309 OR 594 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,123	3,862	3,921	1,762,696
ESOL	3,606	4,242	4,774	2,308
EXCEPTIONAL PROGRAMS	6,733	7,775	7,293	863,880
CAREER EDUCATION PROGRAMS	4,369	3,198	3,935	149,897
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	24,474	10,701,499
COMPUTERS HARDWARE AND SOFTWARE	5,349	5,495,057
OTHER INSTRUCTIONAL MATERIALS	22,543	17,238,805
OTHER MATERIALS AND SUPPLIES	0	3,486,462

LIBRARY MEDIA MATERIALS 4,004 1,444,383

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 38,470 FOR SCHOOL 1291 AND 17,004,002 FOR THE DISTRICT

(2) NO FEFP FUNDED